

**This is the reporting Format required per the agreement - i.e. OUTCOME/ OUTPUT**

Financial Report as at 31 December 2020

Donor: Korea International Cooperation Agency (KOICA) Timor-Leste  
 Project title: Together for Equality: Preventing and Responding to Gender-Based Violence in Timor-Leste (Hamutuk ba Igualdade)  
 Participating UN Organisations (PUNO): United Nations Development Programme (UNDP)  
 Administrative Agent: United Nations Entity for Gender Equality and the Empowerment of Women (UN Women)  
 Donors Reference  
 Implementation period of the contract : 23 November 2020 - 22 November 2024



All figures in USD

Outcome	Output	Participating UN Organization	A		B		C=A-B
			All Years Budget	Total Expenditure Jan-Dec 2020	Cummulative Expenditue	Commitments (Open PO)	Budget balance
Outcome 2: Improved access to essential public services (health, justice and social services) for	Output 2.2 : Enhanced Capacity of the justice and law enforcement institutions to provide survivor-centred access to justice for women, including survivors of gender-based violence	UNDP	1,406,410.00		0		1,406,410.00
	<b>TOTAL Outcome 2</b>		<b>1,406,410.00</b>		<b>0</b>		<b>1,406,410.00</b>
	<b>TOTAL (PROGRAMME COSTS)</b>		<b>1,406,410.00</b>	<b>-</b>	<b>-</b>		<b>1,406,410.00</b>
	TOTAL PROGRAMME (SUPPORT COSTS 7%)	UNDP	98,448.70		-		98,448.70
	<b>TOTAL PROGRAMME (PROGRAMME +SUPPORT COSTS)</b>		<b>1,504,858.70</b>		<b>-</b>		<b>1,504,858.70</b>

Income and Expenditure Summary	
Total revenue and Expenditure	Amount
Contribution revenue	259,901.00
Expenses *	-
<b>Subtotal</b> (i)	<b>259,901.00</b>
<b>Less Future Expenses and Receivable :</b>	
Advances to Partners - Total Value under contract as at the reporting period (note 2)	-
Undepreciated Assets - Net Book Value as at the reporting period (note 3)	-
Commitments -i.e. Open Purchase orders as at the reporting period (note 4)	-
<b>Subtotal</b> (ii)	<b>-</b>
<b>Available Resources (note 5)</b> (i)-(ii)	<b>259,901.00</b>

**Note**

- 1.Expenditure - includes goods delivered, services rendered, depreciation of fixed assets and total employee benefits
2. Advances to implementing partners - represents advances paid to implementing partners, but where financial reports are not yet received and therefore expenses are yet to be recorded.
- 3.Undepreciated Assets - shows the remaining value of assets purchased but not yet fully depreciated.
- 4.Commitments - represents purchase orders entered into, but where goods or services have not been delivered or rendered by the end of the reporting period.
- 5.Available resources - shows project closing balance less Future expenses and receivable, resulting in resources available for the project.

This is to certify that the above statement of income and expenditure reflects expenditure incurred in connection with the approved projects for which the allocations were received.

Name: Munkhtuya Altangerel

Title: Resident Representative

Date: 12 May 2021